

ORDINANCE RECORD
COUNCIL OF THE CITY OF BRECKSVILLE

Ordinance No. 5495

**AN ORDINANCE TO AMEND ORDINANCE NO. 5457,
MAKING APPROPRIATIONS FOR CURRENT
EXPENSES OF THE CITY OF BRECKSVILLE
DURING THE FISCAL YEAR ENDING
DECEMBER 31, 2022, MAKING NECESSARY
APPROPRIATION AND REVENUE ADJUSTMENTS;
AND DECLARING AN EMERGENCY**

WHEREAS, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2022.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. That the Director of Finance be authorized to increase and decrease estimated resources and appropriations in the General Fund:

28,192.00	Reimbursement - Misc	R110150.2-0281
28,192.00	Refunds/Reimbursements	110150-2125
16,000.00	Special Services	110182-2103
(1,073,850.72)	FT Employee	110210-1102
(9,038.37)	PT Employee	110210-1103
(25,494.66)	Longevity	110210-1105
(65,617.18)	Overtime	110210-1106
(9,498.68)	Officer in Charge	110210-1108
(16,986.91)	Medicare	110210-1201
(7,366.06)	PERS	110210-1301
(1,265.29)	PERN	110210-1303
(218,760.07)	Police Pension	110210-1304
1,427,877.94	Trans to Road Repaving Fund	110830-4317
6,406.00	Machinery & Equipment	C110171-3300
(1,110.33)	Machinery & Equipment	C110210-3300
(4,738.91)	Machinery & Equipment	C110420-3300
(556.76)	Machinery & Equipment	C110610-3300

SECTION 2. That the Director of Finance be authorized to increase estimated resources in the Road Repaving Fund:

1,427,877.94	Trans from General Fund	R204820-0911
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SECTION 3. That the Director of Finance be authorized to increase estimated resources and appropriations in the Local Fiscal Recovery Fund:

715,361.23	Misc Grant - Federal	R212150-0819
1,073,850.72	FT Employee	212150-1102
9,038.37	PT Employee	212150-1103
25,494.66	Longevity	212150-1105
65,617.18	Overtime	212150-1106
9,498.68	Officer in Charge	212150-1108
16,986.91	Medicare	212150-1201
7,366.06	PERS	212150-1301
1,265.29	PERN	212150-1303
218,760.07	Police Pension	212150-1304

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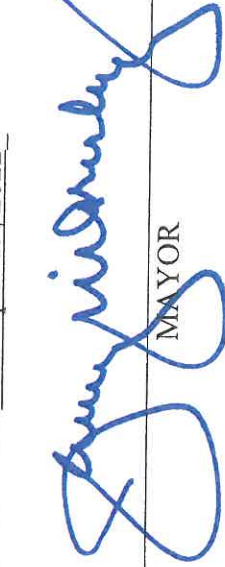
SECTION 4. That the Director of Finance be authorized to increase and decrease appropriations in the Recreation Expansion Fund:

3,480.00	Operating Equipment	241710-2501
(3,480.00)	Furniture & Fixtures	C241710-3400

SECTION 5. The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

PASSED: April 19, 2022

APPROVED: April 19, 2022

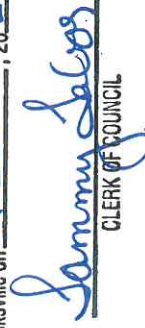


MAYOR



CLERK OF COUNCIL

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5495 duly passed by the Council of the City of Brecksville, Ohio, on 4-19, 2022 and that same was duly posted in accordance with the existing Charter of the City of Brecksville on 4-22, 2022



CLERK OF COUNCIL