

ORDINANCE RECORD
COUNCIL OF THE CITY OF BRECKSVILLE

Ordinance No. 5589

**AN ORDINANCE TO AMEND ORDINANCE NO. 5570,
MAKING APPROPRIATIONS FOR CURRENT
EXPENSES OF THE CITY OF BRECKSVILLE
DURING THE FISCAL YEAR ENDING
DECEMBER 31, 2023, MAKING NECESSARY
APPROPRIATION AND REVENUE ADJUSTMENTS;
AND DECLARING AN EMERGENCY**

WHEREAS, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2023.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. That the Director of Finance be authorized to increase estimated resources and appropriations in the General Fund:

2,459,590.00	Return of Advance	R110830-0940
2,459,590.00	Advance to Other Fund	110830-4901
200.00	Social Services	110150-2112

SECTION 2. That the Director of Finance be authorized to increase appropriations in the Motor Vehicle Permissive License Tax Fund:

55,000.00	Roads	C201410-3501
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SECTION 3. That the Director of Finance be authorized to increase appropriations in the Street Construction, Maintenance & Repair Fund:

208,000.00	Asphalt	202410-2609
110,000.00	Machinery & Equipment	C202410-3300

SECTION 4. That the Director of Finance be authorized to increase appropriations in the Road Repaving Fund:

257,000.00	Asphalt	204410-2609
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SECTION 5. That the Director of Finance be authorized to increase appropriations in the Road Improvement Levy Fund:

38,000.00	Roads	C205410-3501
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SECTION 6. That the Director of Finance be authorized to increase and decrease appropriations in the Community Center Fund:

8,000.00	Info Tech Equipment	240710-2506
(8,000.00)	Machinery & Equipment	C240710-3300
4,593.07	Operating Equipment	240720-2501

SECTION 7. That the Director of Finance be authorized to increase and decrease estimated resources and appropriations in the General Municipal Improvement Fund:

(8,207.00)	Reimbursement - Misc	R480180.1-0281
169,796.00	Reimbursement - Cuyahoga Co	R480180.1-0288
(92,016.00)	Reimbursement - NEORS	R480180.1-0290
(182,447.00)	State OPER Grants Misc	R480180.2-0857

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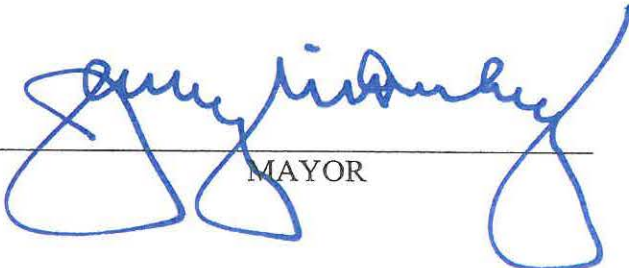
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22,000.00	Bond Proceeds	R480180.3-0932
2,459,590.00	Advance from Other Fund	R480820-0940
2,459,590.00	Advance to Other Fund	480171-4901
11,800.00	Land Improvements	C480171-3102
2,964,200.00	Roads	C480171-3501
137,675.00	Sidewalks	C480171-3502

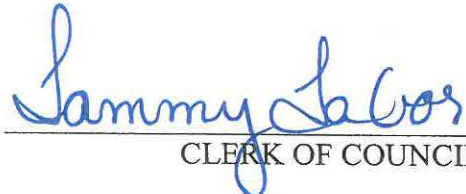
SECTION 8. The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

PASSED: February 21, 2023

APPROVED: February 21, 2023



MAYOR



CLERK OF COUNCIL

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5589 duly passed by the Council of the City of Brecksville, Ohio, on 3.21, 20 23 and that same was duly posted in accordance with the existing Charter of the City of Brecksville on 3.24, 20 23.



CLERK OF COUNCIL