

ORDINANCE RECORD
COUNCIL OF THE CITY OF BRECKSVILLE

5275

Ordinance No. _____

**AN ORDINANCE TO AMEND ORDINANCE NO. 5220,
MAKING APPROPRIATIONS FOR CURRENT
EXPENSES OF THE CITY OF BRECKSVILLE
DURING THE FISCAL YEAR ENDING
DECEMBER 31, 2019, MAKING NECESSARY
APPROPRIATION AND REVENUE ADJUSTMENTS;
AND DECLARING AN EMERGENCY**

WHEREAS, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2019.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. Ordinance No. 5220 passed December 18, 2018 making appropriations for expenses for the year 2019 is hereby amended as indicated herein below.

SECTION 2. That the Director of Finance be authorized to increase and decrease the appropriations and estimated resources in the General Fund:

243,000.00	Municipal Tax	R110145-0151
(750,000.00)	Return of Advance	R110830-0940
2,800.00	PT Employee	110120-1103
40.60	Medicare	110120-1201
392.00	PERN	110120-1303
15,000.00	PT Employee	110135-1103
217.50	Medicare	110135-1201
2,100.00	PERN	110135-1303
70,000.00	RITA & ODOT	110145-2123
(171,500.75)	Economic Development	110150-2113
36,100.00	FT Employee	110410-1102
700.00	Seasonal	110410-1104
533.60	Medicare	110410-1201
5,054.00	PERS	110410-1301
98.00	PERN	110410-1303
8,500.00	FT Employee	110420-1102
123.25	Medicare	110420-1201
1,190.00	PERS	110420-1301
4,800.00	FT Employee	110530-1102
69.60	Medicare	110530-1201
672.00	PERS	110530-1301
2,000.00	Medical Insurance	110530-1405
7,200.00	FT Employee	110610-1102
1,300.00	Overtime	110610-1103
123.25	Medicare	110610-1201
1,190.00	PERS	110610-1301
3,100.00	Medical Insurance	110610-1405
5,000.00	FT Employee	110630-1102
2,100.00	Overtime	110630-1106
102.95	Medicare	110630-1201
994.00	PERS	110630-1301

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SECTION 3. That the Director of Finance be authorized to increase and decrease the appropriations in the Community Center Fund:

(22,700.00)	Electric	240710-2902
20,000.00	Independent Contractors	240710-2102
2,700.00	Longevity	240730-1105

SECTION 4. That the Director of Finance be authorized to decrease the appropriations in the Law Enforcement Mandatory Drug Fund:

(30,000.00)	Operating Equipment	282210-2501
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SECTION 5. That the Director of Finance be authorized to decrease the appropriations in the Federal Equitable Sharing Fund:

(9,000.00)	Operating Equipment	283210-2501
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SECTION 6. That the Director of Finance be authorized to decrease the appropriations in the Drug Enforcement & Education Fund:

(2,000.00)	Misc Operating Supplies	287210-2201
(15,000.00)	Operating Equipment	287210-2501

SECTION 7. That the Director of Finance be authorized to decrease the appropriations in the DUI Enforcement & Education Fund:

(1,500.00)	Operating Equipment	288210-2501
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SECTION 8. That the Director of Finance be authorized to decrease the appropriations in the Special Assessment Bond Retirement Fund:

(10,000.00)	Other Debt Expenses	320812-4513
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SECTION 9. That the Director of Finance be authorized to increase estimated resources and decrease the appropriations in the Police Station Fund:

4,452.00	Interest Income	R491210.0-0260
(148,540.36)	New Building	C491210-3201

SECTION 10. That the Director of Finance be authorized to decrease the appropriations in the Recreation Facilities Expansion Fund:

(750,000.00)	Advance to Other Fund	492830-4901
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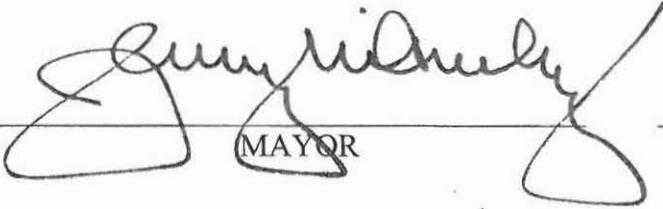
SECTION 11. The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

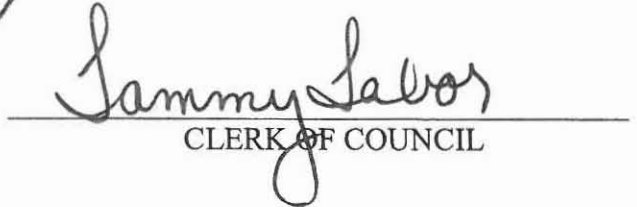
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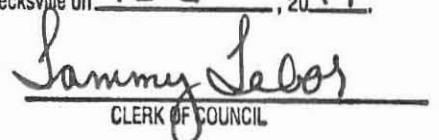
PASSED: December 3, 2019

APPROVED: December 3, 2019


MAYOR


CLERK OF COUNCIL

I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5275 duly passed by the Council of the City of Brecksville, Ohio, on 12-3, 20 19 and that same was duly posted in accordance with the existing Charter of the City of Brecksville on 12-6, 20 19.


CLERK OF COUNCIL