

ORDINANCE RECORD
COUNCIL OF THE CITY OF BRECKSVILLE

Ordinance No. 5330

**AN ORDINANCE TO AMEND ORDINANCE NO. 5277,
MAKING APPROPRIATIONS FOR CURRENT
EXPENSES OF THE CITY OF BRECKSVILLE
DURING THE FISCAL YEAR ENDING
DECEMBER 31, 2020, MAKING NECESSARY
APPROPRIATION AND REVENUE ADJUSTMENTS;
AND DECLARING AN EMERGENCY**

WHEREAS, the appropriations heretofore set to certain accounts of the City of Brecksville are insufficient to pay expenses incurred during the fiscal year ending December 31, 2020.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. Ordinance No. 5277 passed December 17, 2019 making appropriations for expenses for the year 2020 is hereby amended as indicated herein below.

SECTION 2. That the Director of Finance be authorized to increase and decrease the estimated resources and appropriations in the General Fund:

(1,885.00)	Safety Town	R110210.0-0404
9,000.00	Discretionary Services	R110330.1-0401
1,700.00	Misc Donations	R110330.1-0410
(3,000.00)	Membership	R11030.2-0541
(10,000.00)	Class Fee	R11030.2-0543
(15,000.00)	Food Service	R11030.2-0546
(5,000.00)	Special Events	R11030.2-0548
(6,000.00)	Travelers Trips	R11030.2-0551
1,000.00	Event Sponsorship	R11030.2-0554
(5,000.00)	Misc Grant Revenue	R11030.2-0824
41,916.00	Workers Compensation	110150-1203
50,276.00	Economic Development	110150-2113
1,200.00	Refunds/Reimbursements	110150-2125
10,000.00	Misc Operating Supplies	110150-2201
(15,855.00)	PT Employee	110330-1103
(23,339.00)	Seasonal	110330-1104
(152.00)	Accumulation of Sck Leave	110330-1109
(568.00)	Medicare	110330-1201
(5,487.00)	PERN	110330-1303
(3,500.00)	Independent Contractors	110330-2102
250.00	Refunds/Reimbursements	110330-2125
(17,000.00)	Food Svc Supplies/Equip	110330-2301
(3,500.00)	Transportation	110330-2402
(4,855.00)	Misc Special Events	110330-2410
4,900.00	HVAC Repair & Maint	110330-2604
(7,000.00)	Electric	110330-2902
(2,000.00)	Water & Sewer	110330-2903

SECTION 3. That the Director of Finance be authorized to increase and decrease the estimated resources and appropriations in the Community Center Fund:

(2,500.00)	Blossom Recreation Rental	R240710.2-0312
(900.00)	Field House Rental	R240710.2-0313
(20,000.00)	Community Room Rental	R240710.2-0316
(1,000.00)	Conference Room Rental	R240710.2-0317

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(200.00)	Misc Operating Supplies	240750-2201
(53,412.00)	Seasonal	240749-1104
(774.00)	Medicare	240749-1201
(7,478.00)	PERN	240749-1303
(500.00)	Equipment Repairs	240749-2601

SECTION 4. That the Director of Finance be authorized to decrease the estimated resources in the Motor Vehicle Permissive License Tax Fund:

(10,400.00) Vehicle Permissive Tax – St R201410.0-0208

SECTION 5. That the Director of Finance be authorized to decrease the estimated resources in the Street Construction Maintenance & Repair Fund:

(19,400.00) Vehicle License Tax – Cty R202410.0-0209
(94,000.00) Gasoline Tax R202410.0-0210

SECTION 6. That the Director of Finance be authorized to decrease the estimated resources in the Highway Improvement Fund:

(3,943.00) Vehicle License Tax – Cty R203410.0-0209
(5,860.00) Gasoline Tax R203410.0-0210

SECTION 7. That the Director of Finance be authorized to increase the estimated resources in the Fire Department Fund:

1,300.00 Reimbursement – Misc R290260.3-0281
9,615.00 Misc Grant - Federal R290260.6-0819

SECTION 8. That the Director of Finance be authorized to decrease the estimated resources in the Fire Ambulance Capital Fund:

(35,000.00) Fire Service R450260.1-0553

SECTION 9. That the Director of Finance be authorized to increase the estimated resources and appropriations in the General Municipal Improvement Fund:

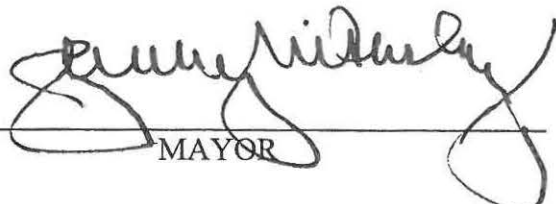
4,466.85 Misc Donations R480180.4-0410
4,466.85 Land Improvements C480171-3102

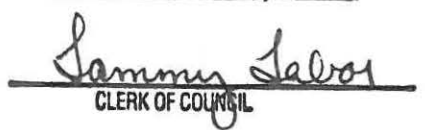
SECTION 10. The Council declares this Ordinance to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency is that it is necessary to make adjustments to appropriations of the City, therefore, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.


I do hereby certify that the foregoing is a true and correct copy of Ordinance No. 5330 duly passed by the Council of the City of Brecksville, Ohio, on 6-2, 2020 and that same was duly posted in accordance with the existing Charter of the City of Brecksville on 6-5, 2020

PASSED: June 2, 2020

APPROVED: June 2, 2020


MAYOR


CLERK OF COUNCIL


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(500.00)	Equipment Repairs	240749-2601

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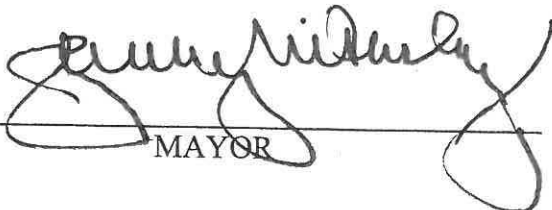
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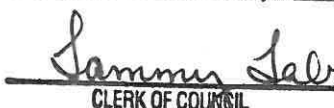
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