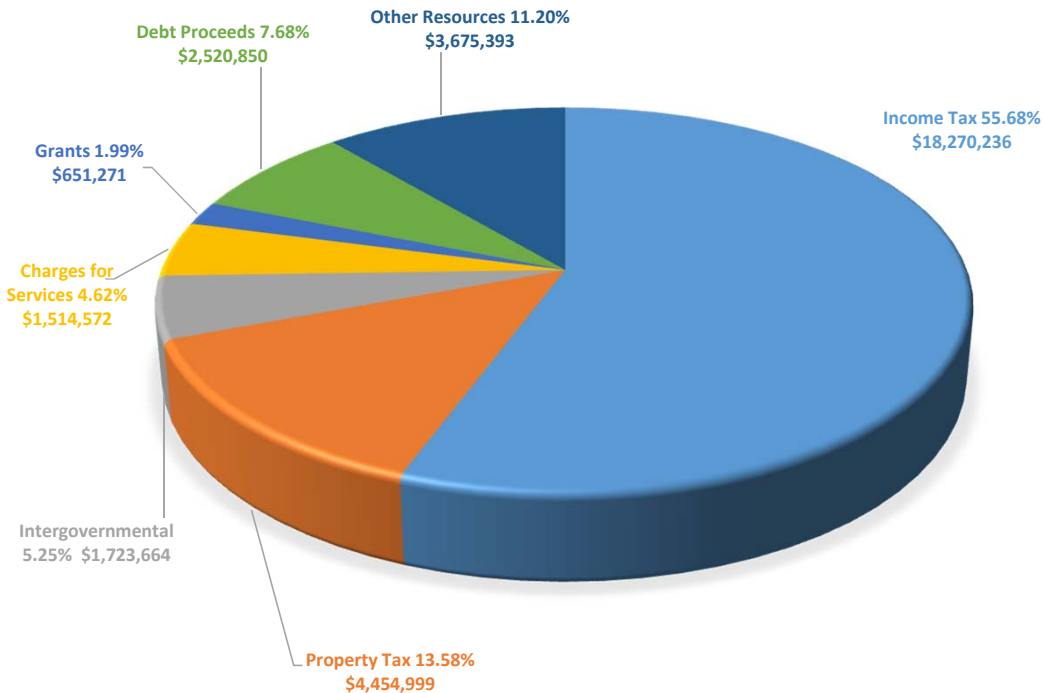


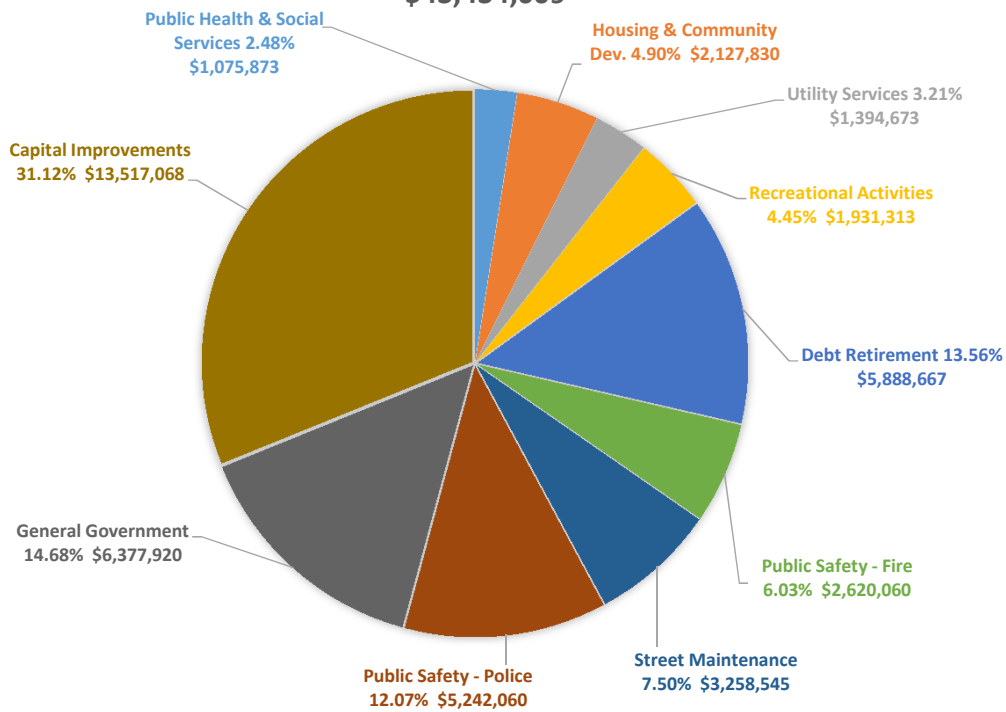
2018 REVENUE BY SOURCE (CASH BASIS)

\$32,810,985



2018 EXPENDITURES BY PROGRAM (CASH BASIS)

\$43,434,009



2018 EXPENDITURES BY CATEGORY (CASH BASIS)

\$43,434,009

